North East Leeds DCSP - Operational Performance Matrix 2008/09



Appendix B

Indicators	08/09 Target	YTD	RAG Trend	PYE	Performance Comments April-Sept
Creating safer environments by tackling crime					
Reduce the level of serious acquisitive crime	7293	3561	æ	7486	Up 3.1% against previous year (133 more offences)
Reduce the level of domestic burglaries	3161	1968	æ	3374	Up 5.6% against previous year (105 more offences)
Reduce the level of theft of motor vehicle	1018	623	âá	1068	Up 4.2% against previous year (25 more offence)
Reduce the level of theft from motor vehicle	2398	1436	æ	2462	Up 7.1% against previous year (95 more offences)
Reduce the level of robbery	714	340	è	583	Down 21.3% against previous year (92 fewer offences)
Reduce the level of assault with injury	2036	1192	è	2043	Down 11.2% against previous year (151 fewer offences)
Reduce the level of serious violent crimes	227	123	è	210	Down 6.8% against previous year (9 fewer offences)
Improving community confidence and public satisfaction					
Increase the proportion of residents who agree that their local area is a place where people from different communities get on well together	62.0%	62.3%		62.3%	+0.3% variation from target
Reduce the proportion of residents who believe that anti-social behaviour increased in their local area	35.7%	22.4%		22.4%	13.3% variation from target
Improving lives by reducing the harm caused by substance misuse					
Ensure that 98% of appropriate arrestees are tested for drugs	98.0%	97.0%		97.0%	-1.0% variation from target
Supporting victims and reducing the risk of victimisation					
*Increase the number of reported incidents of domestic violence	5539	2099	âá	3598	Down 7.5% against previous year (169 fewer offences)
*Reduce repeat victimisation as a proportion of domestic violence incidents	43.0%	45.2%	âá	45.2%	2099 incidents 948 repeats - compared with 47.9% against previous year
Reducing and managing offending behaviour					
Reduce the re-offending of priority offenders	15.0%	N/A		N/A	Not available from WYP performance review.

^{*=}Safer Leeds target